

UPLAND MY11/12 SALES 639,600 (CHINA 627,200)(VIETNAM 9,200)(PERU 4,400)(MEXICO 4,000)
 DECREASES (INDONESIA 6,600)(UNKNOWN 1,600)(THAILAND 900)
 UPLAND MY12/13 SALES 1,400 (ECUADOR 900)(INDONESIA 500)
 UPLAND MY11/12 EXPORTS 163,000 (CHINA 84,300)(MEXICO 20,900)(VIETNAM 18,500)(TURKEY 9,900)

PIMA MY11/12 SALES 7,200 (TURKEY 4,600)(CHINA 3,000)
 DECREASES (JAPAN 600)
 PIMA MY11/12 EXPORTS 7,700 (CHINA 3,200)(INDIA 2,100)(PAKISTAN 1,200)

(IN 1,000 RUNNING BALES)	11/10/11				
	MY 11/12 11/10 NET SALES	MY 11/12 11/10 NET EXP	MY 11/12 TOTAL EXPORTS	MY 11/12 TOTAL COMMIT	MY 12/13 TOTAL COMMIT
EUROPEAN UNION	0.1	0.6	5.5	38.9	0.0
AUSTRIA	0.0	0.0	0.0	1.1	0.0
BELGIUM	0.0	0.0	0.0	0.8	0.0
BULGAR	0.0	0.0	0.0	0.0	0.0
CZECH REPUBLIC	0.0	0.0	0.0	0.0	0.0
DENMARK	0.0	0.0	0.0	0.0	0.0
ESTONIA	0.0	0.0	0.0	0.0	0.0
FINLAND	0.0	0.0	0.0	0.0	0.0
FRANCE	0.0	0.0	0.0	0.0	0.0
GERMANY	0.0	0.0	0.2	14.5	0.0
GREECE	0.0	0.0	0.0	0.0	0.0
IRELAND	0.0	0.0	0.0	0.0	0.0
ITALY	0.0	0.5	5.3	22.5	0.0
LITHUANIA	0.0	0.0	0.0	0.0	0.0
NETHERLANDS	0.0	0.0	0.0	0.0	0.0
POLAND	0.0	0.0	0.0	0.0	0.0
PORTUGAL	0.0	0.0	0.0	0.0	0.0
SLOVENIA	0.0	0.0	0.0	0.0	0.0
SPAIN	0.0	0.0	0.0	0.0	0.0
SWEDEN	0.0	0.0	0.0	0.0	0.0
UNITED KINGDOM	0.0	0.0	0.0	0.0	0.0
OTHER EUROPE	(0.2)	9.9	100.0	801.4	99.1
CROATIA	0.0	0.0	0.0	0.0	0.0

HUNGARY	0.0	0.0	0.0	0.0	0.0
NORWAY	0.0	0.0	0.0	0.0	0.0
ROMANIA	0.0	0.0	0.0	0.0	0.0
SWITZERLAND	0.0	0.0	0.0	0.0	0.0
TURKEY	(0.2)	9.9	100.0	801.4	99.1
FORMER SOVIET UNION	0.0	0.0	0.0	0.0	0.0
GEORGIA	0.0	0.0	0.0	0.0	0.0
RUSSIA	0.0	0.0	0.0	0.0	0.0
UKRANE	0.0	0.0	0.0	0.0	0.0
JAPAN	1.1	1.3	35.0	110.1	13.7
CHINA	627.3	84.4	460.3	4,415.8	1.8
TAIWAN	0.3	4.6	36.9	124.2	0.0
INDIA	0.1	1.3	2.5	23.2	0.0
OTHER ASIA/OCEANIA	2.1	27.7	364.7	1,842.1	150.9
AFGAN	0.0	0.0	0.0	0.0	0.0
AUSTRALIA	0.0	0.0	0.0	0.0	0.0
BAHRAIN	0.0	0.0	0.0	0.0	0.0
BANGLADESH	0.0	3.4	67.1	294.0	0.0
BURMA	0.0	0.0	0.0	0.0	0.0
CAMBODIA	0.0	0.0	0.0	0.0	0.0
GAZA STRIP	0.0	0.0	0.0	0.0	0.0
HONG KONG	(0.1)	0.3	1.1	3.1	0.0
INDONESIA	(6.6)	2.1	55.5	244.1	0.5
ISRAEL	0.0	0.0	0.0	0.0	0.0
JORDAN	0.0	0.0	0.0	0.0	0.0
KOREAN REPUBLIC	(0.2)	1.9	41.7	305.3	57.6
MALAYSIA	0.4	0.3	3.9	78.2	0.0
PAKISTAN	0.0	0.0	6.0	146.5	0.0
PHILIPPINES	0.0	0.1	1.8	3.6	0.0
SRI LANKA	0.0	0.0	0.0	0.0	0.0
SINGAPORE	0.0	0.0	0.0	0.0	0.0
SAUDI ARABIA	0.0	0.0	0.0	0.0	0.0
THAILAND	(0.9)	1.0	35.6	400.6	80.7
U A E	0.0	0.0	0.0	4.0	0.0
VIETNAM	9.2	18.5	152.0	362.6	12.0

AFRICA	0.0	3.1	38.7	141.7	15.2
ALGERIA	0.0	0.0	0.0	0.0	0.0
EGYPT	0.0	0.0	1.2	10.2	0.0
MAURIT	0.0	0.0	0.0	0.0	0.0
MOROCCO	0.0	3.1	37.4	97.5	15.2
REP SAF	0.0	0.0	0.0	32.1	0.0
TUNISIA	0.0	0.0	0.0	1.9	0.0
WESTERN HEMISPHERE	10.6	30.2	398.3	1,355.3	51.0
ARGENTINA	0.0	0.0	0.0	0.0	0.0
BOLIVIA	0.0	0.0	0.0	0.0	0.0
BRAZIL	0.0	0.0	0.0	44.0	0.0
COSTA RICA	0.0	0.0	0.0	0.0	0.0
CANADA	0.0	0.0	0.0	1.6	0.0
CHILE	0.0	0.0	0.0	0.0	0.0
COLOMBIA	0.0	0.8	19.8	149.0	0.0
CUBA	0.0	0.0	0.0	0.0	0.0
DOM REP	0.0	0.0	0.0	0.0	0.0
ECUADOR	(0.2)	1.0	9.3	33.6	0.9
GUATEMALA	2.4	1.2	21.1	84.4	3.5
HONDURAS	0.0	0.0	0.0	2.2	0.0
JAMAICA	0.0	0.0	0.0	0.0	0.0
MEXICO	4.1	21.0	293.8	718.2	21.5
NICARAGUA	0.0	0.0	0.0	0.0	0.0
PARAGUAY	0.0	0.0	0.0	0.0	0.0
PERU	4.5	3.9	42.7	218.0	0.0
EL SALVADOR	(0.1)	1.5	9.9	100.8	25.1
VENEZUELA	0.1	0.9	1.8	3.6	0.0
UNKNOWN	(1.6)	0.0	0.0	6.3	0.0
TOTAL	639.6	163.0	1,441.8	8,858.8	331.6

	MY 11/12	MY 11/12	MY 11/12	MY 11/12	MY 12/13
	11/10	11/10	TOTAL	TOTAL	TOTAL
PIMA	NET SALES	NET EXP	EXPORTS	COMMIT	COMMIT
EUROPEAN UNION	0.0	0.0	0.5	15.0	0.0
AUSTRIA	0.0	0.0	0.0	0.0	0.0

BELGIUM	0.0	0.0	0.2	0.2	0.0
CZECH REPUBLIC	0.0	0.0	0.0	0.0	0.0
DENMARK	0.0	0.0	0.0	0.0	0.0
FRANCE	0.0	0.0	0.0	0.0	0.0
GERMANY	0.0	0.0	0.0	12.5	0.0
GREECE	0.0	0.0	0.0	0.0	0.0
IRELAND	0.0	0.0	0.0	0.0	0.0
ITALY	0.0	0.0	0.3	2.4	0.0
NETHERLANDS	0.0	0.0	0.0	0.0	0.0
POLAND	0.0	0.0	0.0	0.0	0.0
PORTUGAL	0.0	0.0	0.0	0.0	0.0
SLOVAKIA	0.0	0.0	0.0	0.0	0.0
SPAIN	0.0	0.0	0.0	0.0	0.0
UNITED KINGDOM	0.0	0.0	0.0	0.0	0.0
OTHER EUROPE	4.5	0.5	2.4	13.5	0.0
CROATIA	0.0	0.0	0.0	0.0	0.0
ROMANIA	0.0	0.0	0.0	0.0	0.0
SWITZERLAND	0.0	0.0	0.0	3.7	0.0
TURKEY	4.5	0.5	2.4	9.8	0.0
FORMER SOVIET UNION	0.0	0.0	0.0	0.0	0.0
RUSSIA	0.0	0.0	0.0	0.0	0.0
JAPAN	(0.5)	0.4	1.8	24.4	0.0
CHINA	3.2	3.3	7.0	118.7	5.2
TAIWAN	0.1	0.0	0.0	3.0	0.0
INDIA	0.0	2.1	3.8	69.5	0.0
OTHER ASIA/OCEANIA	0.0	1.5	8.3	104.1	0.0
AUSTRALIA	0.0	0.0	0.0	0.0	0.0
BAHRAIN	0.0	0.0	0.0	0.0	0.0
BANGLADESH	0.0	0.0	0.6	4.5	0.0
CAMBODIA	0.0	0.0	0.0	0.0	0.0
HONG KONG	0.0	0.0	0.0	0.0	0.0
INDONESIA	0.1	0.3	5.4	23.7	0.0
KOREAN REPUBLIC	0.0	0.0	0.2	17.0	0.0
MALAYSIA	0.0	0.0	0.0	0.0	0.0

PAKISTAN	0.1	1.2	1.3	51.3	0.0
PHILIPPINES	0.0	0.0	0.0	0.0	0.0
SINGAPORE	0.0	0.0	0.0	0.0	0.0
SRI LANKA	0.0	0.0	0.0	0.0	0.0
THAILAND	0.0	0.0	0.9	7.8	0.0
U AM EM	0.0	0.0	0.0	0.0	0.0
VIETNAM	0.0	0.0	0.0	0.0	0.0
AFRICA	0.0	0.0	0.0	6.4	0.0
ALGERIA	0.0	0.0	0.0	0.0	0.0
EGYPT	0.0	0.0	0.0	6.4	0.0
MAURIT	0.0	0.0	0.0	0.0	0.0
MOROCCO	0.0	0.0	0.0	0.0	0.0
TUNISIA	0.0	0.0	0.0	0.0	0.0
WESTERN HEMISPHERE	0.1	0.1	0.6	31.1	0.0
ARGENTINA	0.0	0.0	0.0	0.0	0.0
BRAZIL	0.0	0.0	0.0	0.0	0.0
CANADA	0.0	0.0	0.0	0.0	0.0
CHILE	0.0	0.0	0.0	0.0	0.0
COLOMBIA	0.0	0.1	0.2	0.7	0.0
ECUADOR	0.0	0.0	0.0	0.0	0.0
HONDURAS	0.0	0.0	0.0	0.0	0.0
GUATEMALA	0.0	0.0	0.0	0.2	0.0
MEXICO	0.0	0.0	0.4	1.1	0.0
PERU	0.1	0.0	0.0	29.1	0.0
EI SALVADOR	0.0	0.0	0.0	0.0	0.0
VENEZUELA	0.0	0.0	0.0	0.0	0.0
UNKNOWN	0.0	0.0	0.0	0.4	0.0
TOTAL	7.3	7.8	24.4	386.1	5.2

COMMITMENTS

EUROPE/AFRICA/MIDDLE EAST					
UPLAND				982.0	11.09%
PIMA				34.9	9.04%
FAR EAST					
UPLAND				6,515.4	73.55%
PIMA				319.7	82.80%
WESTERN HEMISPHERE					

	UPLAND	1,355.3	15.30%
	PIMA	31.1	8.05%
UNKNOWN			
	UPLAND	6.3	0.07%
	PIMA	0.4	0.10%
WORLD			
	UPLAND	8,858.8	100.00%
	PIMA	386.1	100.00%
	GRAND TOTAL	9,244.9	

UPLAND & PIMA TOTAL BY COUNTRY	MY 11/12 11/10 NET SALES	MY 11/12 11/10 NET EXP	MY 11/12 TOTAL EXPORTS	MY 11/12 TOTAL COMMIT	MY 12/13 TOTAL COMMIT
EUROPEAN UNION	0.1	0.6	6.0	53.9	0.0
AUSTRIA	0.0	0.0	0.0	1.1	0.0
BELGIUM	0.0	0.0	0.2	1.0	0.0
BULGARIA	0.0	0.0	0.0	0.0	0.0
CZECH REPUBLIC	0.0	0.0	0.0	0.0	0.0
DENMARK	0.0	0.0	0.0	0.0	0.0
ESTONIA	0.0	0.0	0.0	0.0	0.0
FINLAND	0.0	0.0	0.0	0.0	0.0
FRANCE	0.0	0.0	0.0	0.0	0.0
GERMANY	0.0	0.0	0.2	27.0	0.0
GREECE	0.0	0.0	0.0	0.0	0.0
IRELAND	0.0	0.0	0.0	0.0	0.0
ITALY	0.0	0.5	5.6	24.9	0.0
LITHUANIA	0.0	0.0	0.0	0.0	0.0
NETHERLANDS	0.0	0.0	0.0	0.0	0.0
POLAND	0.0	0.0	0.0	0.0	0.0
PORTUGAL	0.0	0.0	0.0	0.0	0.0
SLOVAKIA	0.0	0.0	0.0	0.0	0.0
SLOVENIA	0.0	0.0	0.0	0.0	0.0
SPAIN	0.0	0.0	0.0	0.0	0.0
SWEDEN	0.0	0.0	0.0	0.0	0.0
UNITED KINGDOM	0.0	0.0	0.0	0.0	0.0
OTHER EUROPE	4.3	10.4	102.4	814.9	99.1
CROATIA	0.0	0.0	0.0	0.0	0.0

HUNGARY	0.0	0.0	0.0	0.0	0.0
NORWAY	0.0	0.0	0.0	0.0	0.0
ROMANIA	0.0	0.0	0.0	0.0	0.0
SWITZERLAND	0.0	0.0	0.0	3.7	0.0
TURKEY	4.3	10.4	102.4	811.2	99.1
FORMER SOVIET UNION	0.0	0.0	0.0	0.0	0.0
GEORGIA	0.0	0.0	0.0	0.0	0.0
RUSSIA	0.0	0.0	0.0	0.0	0.0
UKRANE	0.0	0.0	0.0	0.0	0.0
JAPAN	0.6	1.7	36.8	134.5	13.7
CHINA	630.5	87.7	467.3	4,534.5	7.0
TAIWAN	0.4	4.6	36.9	127.2	0.0
INDIA	0.1	3.4	6.3	92.7	0.0
OTHER ASIA/OCEANIA	2.1	29.2	373.0	1,946.2	150.9
AFGAN	0.0	0.0	0.0	0.0	0.0
AUSTRALIA	0.0	0.0	0.0	0.0	0.0
BAHRAIN	0.0	0.0	0.0	0.0	0.0
BANGLADESH	0.0	3.4	67.7	298.5	0.0
BURMA	0.0	0.0	0.0	0.0	0.0
CAMABODIA	0.0	0.0	0.0	0.0	0.0
GAZA STRIP	0.0	0.0	0.0	0.0	0.0
HONG KONG	(0.1)	0.3	1.1	3.1	0.0
INDONESIA	(6.5)	2.4	60.9	267.8	0.5
ISRAEL	0.0	0.0	0.0	0.0	0.0
JORDAN	0.0	0.0	0.0	0.0	0.0
KOREAN REPUBLIC	(0.2)	1.9	41.9	322.3	57.6
MALAYSIA	0.4	0.3	3.9	78.2	0.0
PAKISTAN	0.1	1.2	7.3	197.8	0.0
PHILIPPINES	0.0	0.1	1.8	3.6	0.0
SRI LANKA	0.0	0.0	0.9	7.8	0.0
SINGAPORE	0.0	0.0	0.0	0.0	0.0
SAUDI ARABIA	0.0	0.0	0.0	0.0	0.0
THAILAND	(0.9)	1.0	35.6	400.6	80.7
U AM EM	0.0	0.0	0.0	4.0	0.0
VIETNAM	9.2	18.5	152.0	362.6	12.0

AFRICA	0.0	3.1	38.7	148.1	15.2
ALGERIA	0.0	0.0	0.0	0.0	0.0
EGYPT	0.0	0.0	1.2	16.6	0.0
MAURIT	0.0	0.0	0.0	0.0	0.0
MOROCCO	0.0	3.1	37.4	97.5	15.2
REP SAF	0.0	0.0	0.0	32.1	0.0
TUNISIA	0.0	0.0	0.0	1.9	0.0
WESTERN HEMISPHERE	10.7	30.3	398.9	1,386.4	51.0
ARGENTINA	0.0	0.0	0.0	0.0	0.0
BOLIVIA	0.0	0.0	0.0	0.0	0.0
BRAZIL	0.0	0.0	0.0	44.0	0.0
COSTA RICA	0.0	0.0	0.0	0.0	0.0
CANADA	0.0	0.0	0.0	0.0	1.6
CHILE	0.0	0.0	0.0	0.0	0.0
COLOMBIA	0.0	0.9	20.0	149.7	0.0
CUBA	0.0	0.0	0.0	0.0	0.0
DOM REP	0.0	0.0	0.0	0.0	0.0
ECUADOR	(0.2)	1.0	9.3	33.6	0.9
GUATEMALA	2.4	1.2	21.1	84.6	3.5
HONDURAS	0.0	0.0	0.0	2.2	0.0
JAMAICA	0.0	0.0	0.0	0.0	0.0
MEXICO	4.1	21.0	294.2	719.3	21.5
NICARAGUA	0.0	0.0	0.0	0.0	0.0
PARAGUAY	0.0	0.0	0.0	0.0	0.0
PERU	4.6	3.9	42.7	247.1	0.0
EL SALVADOR	(0.1)	1.5	9.9	100.8	25.1
VENEZUELA	0.1	0.9	1.8	3.6	0.0
UNKNOWN	(1.6)	0.0	0.0	6.7	0.0
TOTAL	646.9	170.8	1,466.2	9,244.9	336.8

Total: Upland & Pima	MY 11/12	MY 11/12	MY 11/12	MY 11/12	MY11/12
Rank Order According	11/10	11/10	TOTAL	TOTAL	TOTAL
to MY11/12 Commitments	NET SALES	NET EXP	EXPORTS	COMMIT	COMMIT

CHINA	630.5	87.7	467.3	4,534.5	7.0
TURKEY	4.3	10.4	102.4	811.2	99.1
MEXICO	4.1	21.0	294.2	719.3	21.5
THAILAND	(0.9)	1.0	35.6	400.6	80.7
VIETNAM	9.2	18.5	152.0	362.6	12.0
KOREAN REPUBLIC	(0.2)	1.9	41.9	322.3	57.6
BANGLADESH	0.0	3.4	67.7	298.5	0.0
INDONESIA	(6.5)	2.4	60.9	267.8	0.5
PERU	4.6	3.9	42.7	247.1	0.0
PAKISTAN	0.1	1.2	7.3	197.8	0.0
COLOMBIA	0.0	0.9	20.0	149.7	0.0
JAPAN	0.6	1.7	36.8	134.5	13.7
TAIWAN	0.4	4.6	36.9	127.2	0.0
EL SALVADOR	(0.1)	1.5	9.9	100.8	25.1
MOROCCO	0.0	3.1	37.4	97.5	15.2
INDIA	0.1	3.4	6.3	92.7	0.0
GUATEMALA	2.4	1.2	21.1	84.6	3.5
MALAYSIA	0.4	0.3	3.9	78.2	0.0
BRAZIL	0.0	0.0	0.0	44.0	0.0
ECUADOR	(0.2)	1.0	9.3	33.6	0.9
REP SAF	0.0	0.0	0.0	32.1	0.0
GERMANY	0.0	0.0	0.2	27.0	0.0
ITALY	0.0	0.5	5.6	24.9	0.0
EGYPT	0.0	0.0	1.2	16.6	0.0
SRI LANKA	0.0	0.0	0.9	7.8	0.0
U AM EM	0.0	0.0	0.0	4.0	0.0
SWITZERLAND	0.0	0.0	0.0	3.7	0.0
PHILIPPINES	0.0	0.1	1.8	3.6	0.0
VENEZUELA	0.1	0.9	1.8	3.6	0.0
HONG KONG	(0.1)	0.3	1.1	3.1	0.0
HONDURAS	0.0	0.0	0.0	2.2	0.0
TUNISIA	0.0	0.0	0.0	1.9	0.0
AUSTRIA	0.0	0.0	0.0	1.1	0.0
BELGIUM	0.0	0.0	0.2	1.0	0.0
BULGARIA	0.0	0.0	0.0	0.0	0.0
CZECH REPUBLIC	0.0	0.0	0.0	0.0	0.0
DENMARK	0.0	0.0	0.0	0.0	0.0
ESTONIA	0.0	0.0	0.0	0.0	0.0
FINLAND	0.0	0.0	0.0	0.0	0.0
FRANCE	0.0	0.0	0.0	0.0	0.0
GREECE	0.0	0.0	0.0	0.0	0.0

IRELAND	0.0	0.0	0.0	0.0	0.0
LITHUANIA	0.0	0.0	0.0	0.0	0.0
NETHERLANDS	0.0	0.0	0.0	0.0	0.0
POLAND	0.0	0.0	0.0	0.0	0.0
PORTUGAL	0.0	0.0	0.0	0.0	0.0
SLOVAKIA	0.0	0.0	0.0	0.0	0.0
SLOVENIA	0.0	0.0	0.0	0.0	0.0
SPAIN	0.0	0.0	0.0	0.0	0.0
SWEDEN	0.0	0.0	0.0	0.0	0.0
UNITED KINGDOM	0.0	0.0	0.0	0.0	0.0
CROATIA	0.0	0.0	0.0	0.0	0.0
HUNGARY	0.0	0.0	0.0	0.0	0.0
NORWAY	0.0	0.0	0.0	0.0	0.0
ROMANIA	0.0	0.0	0.0	0.0	0.0
GEORGIA	0.0	0.0	0.0	0.0	0.0
RUSSIA	0.0	0.0	0.0	0.0	0.0
UKRANE	0.0	0.0	0.0	0.0	0.0
AFGAN	0.0	0.0	0.0	0.0	0.0
AUSTRALIA	0.0	0.0	0.0	0.0	0.0
BAHRAIN	0.0	0.0	0.0	0.0	0.0
BURMA	0.0	0.0	0.0	0.0	0.0
CAMABODIA	0.0	0.0	0.0	0.0	0.0
GAZA STRIP	0.0	0.0	0.0	0.0	0.0
ISRAEL	0.0	0.0	0.0	0.0	0.0
JORDAN	0.0	0.0	0.0	0.0	0.0
SINGAPORE	0.0	0.0	0.0	0.0	0.0
SAUDI ARABIA	0.0	0.0	0.0	0.0	0.0
ALGERIA	0.0	0.0	0.0	0.0	0.0
MAURIT	0.0	0.0	0.0	0.0	0.0
ARGENTINA	0.0	0.0	0.0	0.0	0.0
BOLIVIA	0.0	0.0	0.0	0.0	0.0
COSTA RICA	0.0	0.0	0.0	0.0	0.0
CANADA	0.0	0.0	0.0	0.0	1.6
CHILE	0.0	0.0	0.0	0.0	0.0
CUBA	0.0	0.0	0.0	0.0	0.0
DOM REP	0.0	0.0	0.0	0.0	0.0
JAMAICA	0.0	0.0	0.0	0.0	0.0
NICARAGUA	0.0	0.0	0.0	0.0	0.0
PARAGUAY	0.0	0.0	0.0	0.0	0.0